

Relationship to the Town of Pitkin	 [#1]	 [#2]	 [#3]	 [#4]	 [#5]	 [#6]	 [#7]	 [#8]
Full-time resident; Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Town Hall	Donations	Facility Rental	Public Amenities
Property owner	Street Maintenance	Snow plowing	Facility Rental	Donations	Public Amenities	Town Hall	Ditches	Parks and Rec
Part-time resident	Parks and Rec	Street Maintenance	Snow plowing	Ditches	Town Hall	Facility Rental	Donations	Public Amenities
Part-time resident;Property owner	Snow plowing	Street Maintenance	Ditches	Town Hall	Parks and Rec	Donations	Facility Rental	Public Amenities
Full-time resident	Street Maintenance	Snow plowing	Ditches	Public Amenities	Donations	Town Hall	Facility Rental	Parks and Rec
Part-time resident;Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Facility Rental	Donations	Town Hall	Public Amenities
Part-time resident;Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Facility Rental	Donations	Town Hall	Public Amenities
Part-time resident;Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Donations	Town Hall	Facility Rental	Public Amenities
Regular visitor	Street Maintenance	Snow plowing	Ditches	Public Amenities	Town Hall	Parks and Rec	Donations	Facility Rental
Regular visitor	Street Maintenance	Snow plowing	Ditches	Town Hall	Public Amenities	Donations	Facility Rental	Parks and Rec
Part-time resident;Property owner	Ditches	Street Maintenance	Snow plowing	Public Amenities	Town Hall	Facility Rental	Parks and Rec	Donations
Full-time resident	Street Maintenance	Public Amenities	Snow plowing	Town Hall	Donations	Parks and Rec	Ditches	Facility Rental
Full-time resident; Property owner	Street Maintenance	Facility Rental	Ditches	Town Hall	Public Amenities	Parks and Rec	Donations	Snow plowing
Regular Visitor	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Town Hall	Facility Rental	Donations	Public Amenities
Regular Visitor	Street Maintenance	Snow plowing	Ditches	Town Hall	Public Amenities	Parks and Rec	Facility Rental	Donations
	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Donations	Public Amenities	Town Hall	Facility Rental
Property owner; Regular Visitor	Street Maintenance	Snow plowing	Ditches	Town Hall	Parks and Rec	Donations	Public Amenities	Facility Rental

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Part-time resident; Property owner	Snow plowing	Ditches	Street Maintenance	Town Hall	Parks and Rec	Facility Rental	Donations	Public Amenities
Part-time resident; Property owner	Snow plowing	Ditches	Street Maintenance	Town Hall	Parks and Rec	Facility Rental	Public Amenities	Donations
Regular visitor	Street Maintenance	Snow Plowing	Ditches	Town Hall	Parks and Rec	Public Amenities	Facility Rental	Donations
Property owner	Snow plowing	Parks and Rec	Public Amenities	Street Maintenance	Ditches	Town Hall	Donations	Facility Rental
Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Town Hall	Donations	Facility Rental	Public Amenities
Regular Visitor	Snow plowing	Street maintenance	Ditches	Parks and Rec	Town Hall	Facility rental	Donations	Public Amenities
Regular Visitor	Snow plowing	Street maintenance	Ditches	Public Amenities	Facility Rental	Town Hall	Parks and Rec	Donations
Full-time resident	Snow plowing	Parks and Rec	Street Maintenance	Ditches	Donations	Public Amenities	Town Hall	Facility Rental
Property owner	Snow plowing	Street maintenance	Ditches	Town Hall	Parks and Rec	Public Amenities	Donations	Facility Rental
Part-time resident; Property owner	Street maintenance	Snow plowing	Ditches	Town Hall	Donations	Parks and Rec	Public Amenities	Facility Rental
Part-time resident; Property owner	Street Maintenance	Snow Plowing	Ditches	Town Hall	Public Amenities	Donations	Facility Rental	Parks and Rec
Part-time resident; Property owner	Snow plowing	Street maintenance	Ditches	Parks and Rec	Town Hall	Facility Rental	Donations	Public Amenities
Full-time resident	Snow plowing	Street Maintenance	Ditches	Public Amenities	Town Hall	Donations	Facility rental	Parks and Rec
Regular visitor	Snow plowing	Parks and Rec	Town Hall	Street Maintenance	Ditches	Donations	Facility rental	Public amenities
Regular visitor	Snow plowing	Street Maintenance	Ditches	Town Hall	Facility rental	Parks and Rec	Public amenities	Donations
Regular visitor	Snow plowing	Street Maintenance	Ditches	Public amenities	Parks and Rec	Town Hall	Donations	Facility rental
Part-time resident; Property owner	Snow plowing	Ditches	Street maintenance	Parks and Rec	Town Hall	Donations	Facility Rental	Public Amenities
Full-time resident; Property owner	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Town Hall	Facility rental	Donations	Public Amenities
Full-time resident	Snow plowing	Street Maintenance	Public Amenities	Town Hall	Ditches	Facility Rental	Parks and Rec	Ditches

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Regular visitor	Snow plowing	Street Maintenance	Ditches	Parks and Rec	Public Amenities	Town Hall	Donations	Facility Rental
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Full-time resident; Property owner	Street Maintenance	Snow plowing	Town Hall	Parks and Rec	Ditches	Facility rental	Donations	Public Amenities

Total Responses – 59

Total full-time resident responses - 22

Total property owner responses - 28

Total part-time resident responses - 15

Total visitor responses – 15

Breakdown of Items listed by priority:

#1	#2	#3	#4	#5	#6	#7	#8
Street Maintenance – 19	Street Maintenance - 29	Ditches – 34	Parks/Rec – 18	Town Hall - 14	Parks/Rec – 13	Facility Rental – 17	Facility Rental - 20
Snow plowing – 37	Snow plowing - 17	Public amenities- 1	Public amenities- 11	Donations - 10	Donations – 15	Donations - 18	Donations - 12
Parks/Rec – 1	Public amenities -5	Street Maintenance – 7	Town Hall – 16	Public amenities- 10	Town Hall – 11	Town Hall – 9	Public amenities- 16
Town Hall – 1	Ditches – 4	Snow plowing – 4	Ditches – 7	Parks/Rec – 11	Facility Rental - 11	Ditches – 4	Snow plowing – 3
Ditches - 1	Parks and Rec - 3	Town Hall – 6	Facility Rental - 2	Ditches – 8	Public amenities- 8	Parks/Rec - 4	Parks/Rec – 5
	Facility Rental - 1	Parks/Rec – 3	Donations - 1	Facility Rental – 5	Street Maintenance - 1	Public Amenities-7	Town Hall – 2
		Public Amenities- 3	Street Maintenance - 4	Street Maintenance - 1			Ditches - 1
		Facility Rental - 2					
Snow Plowing	Street Maintenance	Ditches	Parks/Rec	Town Hall	Donations	Donations	Facility Rental

Top 5 priorities of survey takers by total votes: (total votes for priorities 1-5)

1 - Street Maintenance – 60

2 - Snow plowing – 58

3 - Ditches – 54

4 - Town Hall – 37

5 – Town Hall – 14

Lowest 3 priorities of survey takers by total votes: (total votes for priorities 6-8)

1 - Facility Rental – 48

2 - Donations – 45

3 – Public Amenities - 31

Comments:

What additional budget expenditures not listed above do you consider a priority?

- Long-term projects such as plow equipment, bridges, larger street projects, and conservation areas
- keeping our local heritage alive - which includes our recreation in our area
- enforcement
- Internet service for the location where all Town governmental meetings are held, which should be the Town Hall and not the Newcomb Center, which the Town Board pays rent for despite the fact that they own the Town Hall. It is untrue that the Town Hall is unfit for use. This is a convenient story for the Powers That Be to use as a justification for continuing to support the PHCA, which has become nothing more than a Summer Social Club for part-time residents. The one quote for the repair in a crack in an addition to the Town Hall was exorbitant. That part of the Town Hall was never even part of the work done by the grant the Town received from the Colorado Historical Society. Please quit paying rent to the PHCA.
- Future bridge repair
- Fire Department/EMS
- Create signs for people to wear masks in town government meetings, chairs social distanced unless it's a family group so all citizens or trustees who want to attend a meeting can.
- Historical restorations
- law enforcement
- unincorporate (no budget needed) Audit the Town's finances
- enforcement of Pitkin statutes
- law enforcement
- Some kind of modern Town office and meeting space with Internet and bathrooms.
- Enforcement
- Future maintenance and large maintenance or replacement
- City reserve funds. Contingency fund for future needs.
- municipal court, law enforcement

- Control ohv speeding and underage operators
- Law enforcement
- Summer/Winter Management of Off Road Vehicles
- All homes in the town of Pitkin need to be snow plowed in the winter for access.
- Law enforcement
- Does not seem like Town can afford anything more than care for streets/snow removal. People should have access to property year round, protect property values.
- clean up of neglected properties
- Snowmobile trailer parking area
- Enforce traffic laws, speeding and underage operators
- Maintain Main Street, enforcement

Please share your Town of Pitkin budgeting ideas and suggestions below:

- I would have rated town hall higher if it were actually used for town business.
- You're never going to please everyone.
- Establish reserve policy to maintain 50% of annual budget in reserve with guidelines for use and replenishment. Number one priority should be streets (maintenance and snow removal) and need to negotiate continued snow removal service with Gunnison County ASAP so town knows where it stands. If county will provide same services as last year and Council adopts a clearly written snow removal policy it should be possible to manage street budget without a tax increase, provided streets are number one budget priority. Streets are the only public facility regularly used by visitors, part time and full time residents.
- What is snow removal policy?
- Unincorporate! Life would be better if we were NOT a town. Then you would not need to worry about a budget, or lack of law enforcement or the horrible division in this once-peaceful town.
- Figure out how to appropriate the income to balance the budget items
- A tax levy, virtual fundraisers and charging a higher tax to businesses in town.
- The town should quit trying to be a town.
- Safety issues should take top precedence as in any town. That would be roads, ditches, snow removal, and law enforcement.
- Develop reserve policy(s)
- Find out what the monthly balance is - and spend less than that each month.. Get an audit done ... We don't need permanent toilets just Rent 1 or 2 and put them at the Schoolhouse Park for July.
- The town of Pitkin needs the dollar's from visitors to help pay for as many of these budget items as possible. I don't think the full time residents can come up with the \$\$\$ for the much needed services.
- I do not know who owns the property between the P.O and the Fire station but that would be the ideal location for a small public restroom building. Most small Colorado mountain towns have something like that. I don't think there is room for that at our park, which is the usual place for something like that. But we don't have much of a park either. So it should be placed next to public buildings, and certainly not where it benefits just one business.
- Make a solid reserve policy and tag the funds for it so future Boards cannot bankrupt Pitkin. After that, if the voters in Pitkin will not vote for additional income to fund necessities, do not provide them. Balance the budget so all can see what is needed. Perhaps residents need to hire private snow

plowing to understand the costs. Perhaps we can all drive more slowly on crumbling streets. We do need a more modern Town City building with restrooms, Internet, offices, and a meeting room with a good sound system. It doesn't need to be fancy.

- UNINCORPORATE
- Council should adopt a reserve policy with criteria for use and how to reimburse if it is tapped, minimum of 50% of annual budget. Snow removal to all areas needs to be maintained to protect town property values and tax revenues, not necessary to serve to everyone's driveway/garage but a street adjacent should be plowed. The town cannot afford to develop additional public facilities as anything new will have an ongoing operation and maintenance cost, the town can realistically only afford to maintain what it currently has with streets being the priority, year round.
- It would be informative to have a side to side budget of our current state and what our current revenues would cover being conservative of sale tax money because it is not dependable then a budget with the proposed mill levy and what the budget would look like including it. Thank you for all the hard work you do for our community.
- Raise mill levy. Unfortunately, I have no input for possible remedies to convince our voters to pass this. Perhaps individuals shoveling snow on streets for one season will be a wakeup call.
- mil levy
- Safety is the most important responsibility of a town government
- Prioritize budget support for snow removal and streets by eliminating unnecessary expenses, make tough decisions to maintain property values
- As a regular visitor, I would be willing to pay a daily fee toward maintenance of the community. Maybe a Pitkin Supporter Badge, or parking permit, similar to a State Park
- Consider sales tax, limit non-street/snow removal expenditures to basics. No new costs.
- ask for volunteers to help with clean up of neglected properties - rummage sales, bake sales, raffles to raise money to help with clean up project. Also, try to negotiate more reasonable rates for snow plowing.
- Would pay for trailer storage
- Eliminate non-resident voters so tax increase can be passed
- Mill levy at 2 mills every year just to keep up with inflation.
- Do zero based budgeting, start with street maintenance and snow removal then reduce or eliminate other low priority expenses.