

RESOLUTION TO ADOPT 2018 BUDGET  
Resolution No. 13 Series 2017

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF PITKIN, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER, 2018.

Estimated expenditures for each fund are as follows: (in dollars)

General Fund	Street Fund	Conservation Trust Fund (CTF)	Town Hall Fund	Cemetery Fund	Capital Expenditures
76,621	38,626	500	18,000	1,000	500

Estimated revenues for each fund are as follows: (in dollars)

	General Fund	Street Fund	CTF	Town Hall Fund	Cemetery Fund	Capital Expenditures
Revenue	34,586.00	23,400.00	425.00	2,000	200.00	500.00
Mill Levy	13,223.00	3,967.00	-	3,967.00	-	-
Reserve	28,812.00	11,259.00	75.00	12,033.00	800.00	-
Fund Totals	76,621.00	38,626.00	500.00	18,000.00	1,000.00	500.00

WHEREAS, the Board of Trustees of the Town of Pitkin has appointed Sara Gibb to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Sara Gibb has submitted a proposed budget to this governing body on October 10, 2017 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 4, 2017, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY the Board of Trustees of the Town of Pitkin, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Town of Pitkin, Colorado for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town.

ADOPTED, THIS 4<sup>th</sup> DAY OF DECEMBER 2017.

Attest:

  
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Rachel New, Mayor



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Sara Gibb, Town Clerk and Treasurer

